VillageTheatre

Mainstage • Village Originals • KIDSTAGE • Pied Piper

2018-2019 Annual Report



2018-2019 **MAINSTAGE SEASON HIGHLIGHTS**

The 2018-2019 Season was another year of artistic success and growth for Village Theatre as we shared a Mainstage Season of five compelling shows with our Subscriber base of over 18,000, part of an annual attendance of over 149,000 between both Issaguah and Everett. It was the first full year for artistic director Jerry Dixon, as he worked with Executive Producer Robb Hunt, production, and administrative staff to maintain Village Theatre's standards of excellence and investigate new roads of opportunity. This season garnered an incredible 16 Gregory Award Nominations, made particularly special by the fact that this was the first time every show in our season received at least one nomination.



HOWARD BARNES



SEPTEMBER 13 - NOVEMBER 18, 2018

Book and Lyrics by Christopher Dimond Music by Michael Kooman

Director: Brandon Ivie Choreographer: Al Blackstone Music Director: R.J. Tancioco

SHOW SPONSOR





MATILDA

NOVEMBER 8, 2018 - FEBRUARY 3, 2019

Book by Dennis Kelly Music and Lyrics by Tim Minchin

Director & Choreographer: Kathryn Van Meter Music Director: Tim Symons

SHOW SPONSORS







ERIC & HEATHER EMANS







I DO! I DO!

JANUARY 17 - MARCH 24, 2019

Book and Lyrics by Tom Jones Music by Harvey Schmidt Based on The Fourposter by Jan De Hartog Originally produced on Broadway by **David Merrick**

Originally directed by Gower Champion

Director & Choreographer: Michael Arnold

Music Director & Orchestrations: **Bruce Monroe**

SHOW SPONSOR

MEDIA SPONSOR

Herald agencyone

THE CURIOUS INCIDENT OF THE DOG IN THE NIGHT-TIME

MARCH 14 - MAY 19, 2019

A Play by Simon Stephens Based on the Novel by Mark Haddon

Director: Jerry Dixon Choreographer: Sonia Dawkins Composer & Orchestrations: Curtis Moore



MEDIA SPONSOR

seattle@.com

MILLION DOLLAR QUARTET

MAY 9 - JULY 28, 2019

Book by Colin Escott and Floyd Mutrux Original Concept and Direction by Floyd Mutrux Inspired by Elvis Presley, Johnny Cash, Jerry Lee Lewis, and Carl Perkins

Director: Scott Weinstein Music Director: Chuck Mead

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The Seattle Times

The Season opened with the world premiere of *The Noteworthy Life of* Howard Barnes, one of the most successful new musicals in Village Theatre's history. Fostered and ultimately directed by associate artistic director Brandon Ivie, this show was a true audience favorite, telling the story of an average American man whose life becomes a musical. Full of fun references to famous musicals throughout history, with plenty of inside jokes for true theatre fans to enjoy, this show was proclaimed to be "absolute joyous fun" by Broadway World.com and "a have-your-cakeand-eat-it-too" show by City Arts. The cast was full of beloved Village Theatre regulars like Joshua Carter, Taryn Darr, Jeff Steitzer, Nick DeSantis, Mallory King, and many more.

With the winter, audiences got to experience the fantastical world of Roald Dahl, as Village Theatre created the first professional production of *Matilda* the Musical in the Pacific Northwest. This extraordinary production featured a cast of fourteen incredibly talented kids who rotated through the cast in turn, including Holly Reichert and Nava Ruthfield sharing the role of Matilda. They were joined by a world-class adult cast featuring local favorites like Marissa Ryder, Shaunyce Omar, Basil Harris, Ann Cornelius, and Chris Ensweiler. As is fitting for the story of Matilda, the show was

bursting with magic, including color-changing hair, disappearing cake, floating chalk, and escaped salamanders. The Seattle Times raved that Matilda "excels in entertainment and message" and ParentMap called the show "kid-friendly while still managing to pack in plenty of entertainment and powerful messages for parents along the way."

Breaking the usual pattern, the third show of the year was not a play, but rather a beautiful classic musical romance about marriage, I Do! I Do!. This old-fashioned charmer brought the legendary Kendra Kassebaum (Come from Away and Wicked on Broadway) to Village Theatre's stage for the first time, and also introduced Peter Saide (Cinderella National Tour as Prince Charming). The set featured a remarkable murphy bed that also converted into a kitchen, office, and living room to transport audiences through 50 years of marriage, children, arguments, and more. The Ellensburg Daily Record called the show "an absolute delight," Seattle Pockets said "Kendra Kassebaum and Peter Saide keep the audience laughing, pondering, and reflecting on fifty years of matrimony in all of its intimacy and buffoonery," and Drama in the Hood advised, "Do yourself a favor, see I Do! I Do! It's one of those rare shows where you will leave feeling better about yourself and the world in general."

The fourth show of the year was an exciting and dynamic staging of *The* Curious Incident of the Dog in the Night-Time, a play directed by Jerry Dixon. This production delved into the complex story of young Christopher Boone and his great adventure to solve the mystery of who murdered the neighbor's dog, but was also an important and compelling portrait of what it feels like to be different. The set was simple and striking, brought to life with dynamic lighting and projection effects and a set of six blackboards that seamlessly became homes, walls, and other features of the world. Local performer Michael Krenning brought the role of Christopher to life with Kathryn Van Meter and James D. Sasser playing the role of his parents and Jéhan Òsanyìn performing as Christopher's trusted mentor and teacher. Northwest Prime Time said the show was "masterfully acted and staged" and 425 Magazine raved "Between the raw talent of Village Theatre's cast, the creative use of a bare-bones set, and a script that captures the spirit of the book, I can easily say that I'm sold on this show."

Finally, the Season came to a close with a rousing and immensely successful production of Million Dollar Quartet, returning to Village Theatre's stage after having enjoyed its world premiere there 12 years prior. This show featured the dream-team of powerhouse talent. Director Scott Weinstein

is an expert with this show, having directed it across the country for other companies. Music director Chuck Mead was part of the original Broadway team, and brought his own expertise to the table. They worked with casting director, Jessica Spencer, to bring together a fantastic cast from around the country and stage this production with all-new energy and excitement. With John Countryman (Jerry Lee Lewis), Brian Grey (Johnny Cash), Skye Scott (Carl Perkins), Jason Kappus (Elvis Presley), Cayman Ilika (Dyanne), and Matt Wade (Sam Phillips) on the stage, the show rocked audiences out of their seats night after night. Just take a look at what local critics had to say:

"So. Much. Fun" -Medium Magazine

"Holy cow! The actors playing these parts are AMAZING! All of them are outstanding musicians." -M.J. McDermott, Q-13 FOX

"Will have you rockin' in your seat." -Broadway World.com

"The best show I've seen at Village Theatre." -425 Magazine

"The homecoming of Million Dollar Quartet at Village Theatre delights, rocks, and exhilarates audiences of all ages. -Seattle Pockets

PHOTO CREDITS: COVER, TRACY MARTIN; ABOVE LEFT TO RIGHT: TRACY MARTIN, MARK KITAOKA, MARK KITAOKA, TRACY MARTIN, MARK KITAOKA











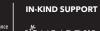


SEASON MEDIA SPONSOR













VILLAGE ORIGINALS

RESIDENCIES

In the 2018-2019 fiscal year, Village Theatre produced two residencies on site in Issaquah, WA. This program is for scripts that are not yet completed, or even begun, and aims to give authors dedicated, focused time to develop further ideas, generate materials, and test drafts with professional actors while receiving constant feedback and dramaturgical support. This year's first residency was U.G.L.Y. by Michael R. Jackson and Darius Smith. This show is about a teenage girl at an all-black high school in Alabama who throws her school and community into chaos when she tries out for the men's wrestling team. Second, a residency was presented for The Noteworthy Life of Howard Barnes in prep for its Mainstage world premiere. The residency allowed the creative team to work with the director, Brandon Ivie, and choreographer, Al Blackstone, on creating the show's splashy finale and other new songs and culminated with a reading of the

NEW YORK READING

On May 3, 2019, Village Originals hosted an industry-only reading of Hansel & Gretl & Heidi & Günter in New York to expose producers and industry members to the show that will soon play its world premiere on the Mainstage in 2020. It featured a Broadway cast directed by Victoria Clark and Jerry Dixon.

THE FESTIVAL OF NEW MUSICALS

The 19th Annual Festival of New Musicals was held on August 9-11, 2019 at the Francis J. Gaudette Theatre, drawing performers, directors, writers, and composers from all over the country. Performances of the shows are simple on-book readings with a cast singing and reading through the full show for an audience of industry and Village Originals members. The authors get to hear their script performed (often for the first time), and make changes based on audience feedback and their own observations.

This year's Festival included readings of: XY, a powerful musical about an intersex man dealing with his relationship with his mother and his first romantic relationship; Cold Turkey, a hilarious adaptation of the Norman Lear film of a town in the 1960s in which all the residents quit smoking to try and win \$25 million; Modern, a touching story of Amish teens on their coming-of-age journey through the tradition of Rumspringa; Eastbound, a journey through family and culture as one brother seeks his Chinese roots while the other runs away from his own; and Cowboy Bob, a poppunk country-western story of a woman who would dress up as a man to rob banks, and the Chili's waitress who was inspired to take her life into



her own hands. The Festival also featured a new event – Quick Musicals, in collaboration with The 14/48 Projects. This is an event where over the

course of 18 hours, three short musicals were conceived and written by local writers, and then rehearsed and performed by local actors.

BETA SERIES

The 2018-2019 Season marked the third year of Village Theatre's Beta Series, which offers a platform for writers to see their musical on stage, while continuing to make adjustments — even throughout the run. The shows are produced at First Stage Theatre in Issaquah, and the production designs are intentionally kept simple to allow the team to make changes without worrying about big set pieces or complicated mechanics. Audience feedback is key to the process and there are talkbacks following each performance as well as surveys distributed in paper and online.

Beta Series opened with *The Passage*, a hit from our previous festival, about a boy who creates a magical world of adventure to distract him from the pending death of his father. Second, came an advanced stage reading of The Homefront, a rock musical about women factory workers fighting to keep their jobs after the end of World War II. The final show, Hart Island, tells the heartbreaking story of a mother dealing with the loss of her child and the Rikers Island inmate who helps her grieve and move on.



YOUTH EDUCATION

Tillage Theatre's Youth Education and Community Outreach programs served over 57,000 young people, families, and educators throughout the Puget Sound. Available to all regardless of the ability to pay, the programs provide healthy out-of-school time activities, stimulate learning through the arts in schools, provide access to the arts for underserved populations, develop young artists, and promote skills for enriched and successful lives.

The 2018-2019 Season was very successful on every level. The KIDSTAGE program was selected for the Boeing Young Innovators Stem Grant. Village Theatre was the only theatre organization to receive this grant. Along with our technical training program, the Boeing Young Innovators Stem Grant provided resources to integrate STEM into our KIDSTAGE classes and the in-school residency program. KIDSTAGE continued working with the Youth Program Quality Initiative lab with a focus on Social Emotional Learning. KIDSTAGE continues to sustain among the highest scores in the country for quality.

KIDSTAGE

KIDSTAGE is a youth development program that advances Skills for Theatre...Skills for Life through after-school classes, camps, productions and apprenticeships, as well as in-school workshops and residencies.

- 3,885 KIDSTAGE students worked directly with professional artists, designers, and arts educators to build social and theatrical skills and explored all facets of theatre and musical theatre. 33% received scholarships or free programs.
- KIDSTAGE continues work with the nationwide Expanded Learning Opportunity Initiative (ELO). The ELO is both a professional development program and data driven assessment tool that helps ensure youth engagement and program quality. KIDSTAGE received among the highest scores in the country.
- One elementary school on the Eastside continued their partnership with KIDSTAGE to bring theatre arts into every classroom. This program is in its
- KIDSTAGE provided after-school enrichment programs at four elementary schools.

COMMUNITY OUTREACH

Pied Piper - Theatre for Young Audiences Series and Arts in Education Program brings literature to life in the classroom and onstage for schools and the public at very affordable prices.

- 20,529 students throughout East King, Snohomish, and Island Counties joined their class or family to attend a Pied Piper presentation in a theatre in Bellevue, Issaquah, or Everett.
- 5,065 students received free tickets or theatre workshops.
- Village Theatre produced two free Sensory Friendly performances thanks in part to funding support from the Nysether Family Funds at the Community Foundation.

Free Performances for the Public

- Everett KIDSTAGE performed for 2,000 audience members this summer in the Wetmore Theatre Plaza with six free performances of Music Man KIDS.
- SummerStock production of School of Rock in Everett provided a Pay-What-You-Can performance for 415 people.
- 271 people attended one of two free KIDSTAGE performances during the City of Everett's popular Wintertide event.





BY THE NUMBERS 2018-2019 VILLAGE THEATRE'S YOUTH **EDUCATION PROGRAMS**

57,206 The total number of people reached by Village Theatre Youth Education Programs during the 2018-2019 Season.

41,945 Total youth who experienced Village Theatre and Youth Education programs including youth audiences.

26,178 Number of students in KIDSTAGE and Pied Piper programs. (This does not include KIDSTAGE or Mainstage youth audiences.)

6,474 Number of students who receive free tickets, financial assistance or free

25% The percentage of students in programs receiving free programs, tickets, or financial assistance.

33% The percentage of KIDSTAGE students receiving free programs or financial assistance.

FREAKY FRIDAY KIDSTAGE 2019

FINANCIAL INFORMATION

During the 2018-2019 Season, Village Theatre produced five outstanding productions in its Mainstage season with a total of 388 performances. The Mainstage season saw attendance of over 90,000 patrons in Issaquah and 59,000 in Everett. The total number of subscribers decreased this season by 3% bringing the cumulative total number of subscribers to 18,451.

KIDSTAGE continued to expand and saw growth in revenue especially in its highly acclaimed Institute program. Continued focus was given to expanding scholarship and outreach programs. Attendance at the 10 KIDSTAGE productions throughout the year was over 15,700. The Pied Piper program presented 5 educational shows to school groups and families and saw overall attendance of over 20,500.

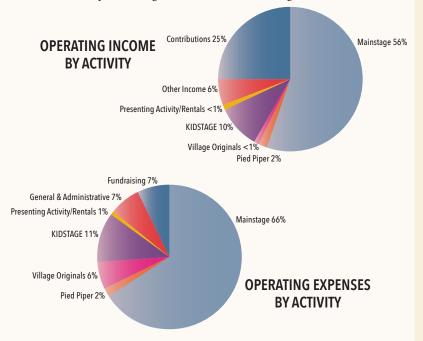
The Village Originals program, which continues to attract local, as well as, national attention from writers and directors across the country, produced another successful Festival of New Musicals in the summer. Two riveting new musicals, The Passage, and Hart Island, also received developmental productions at First Stage.

Total earned revenue from operations was up slightly from the prior year at \$9.96 million. Through the generous support of our patrons, foundations, corporate and government partners, contributed support came in at over \$3.2 million. Operating expenses remained relatively flat compared to last year despite increases in labor costs and inflation. Overall the combined efforts of a supportive community and a creative and dedicated Village Theatre team generated an operating surplus before depreciation (a noncash expenditure) of \$60,274 at year end. When combining operations and nonoperating activity, the overall change in net assets was an increase of \$257,963.

In 2016, the Theatre purchased property adjacent to the Technical Studios and is planning to build a storage warehouse for sets and props.

In 2018 the Theatre purchased a 4 Plex apartment building (The Anderson House) close to the Francis J. Gaudette Theatre to be used for artist housing at a cost of \$1.3 million. A long-term mortgage of \$1.045 million was secured for financing. The Theatre was able to release five apartments it had been renting upon completion of this transaction which resulted in a net positive cash flow.

In 2016, the Theatre launched an endowment campaign as part of the Board's long-term strategic plan to grow an endowment to help provide future financial stability. The goal for this endowment is \$14 million. As of August 31, 2019, the endowment consists of donor-restricted and board designated funds established for Village Originals, Youth Education, and operations. The total value of the endowment fund as of August 31, 2019 was \$984,893 which includes \$882,762 of permanently restricted net assets; \$89,828 of temporarily restricted accumulated unspent earnings; and \$12,303 of board designated funds.



STATEMENT OF FINANCIAL POSITION

August 31, 2019 - All Funds

ASSETS

Cash & Cash Equivalents	\$	2,080,280
Other Current Assets		1,686,572
Property & Equipment, net	•	11,254,521
Endowment Investments		984,893
Other Long Term Assets		581,284
TOTAL ASSETS	\$1	6,587,550
LIABILITIES & NET ASSETS		
LIABILITIES		
Accounts Payable and Accrued Expenses	\$	293,801
Deferred Revenue		4,440,808
Mortgage and Loans Payable		2,763,122

\$ 7,497,731

\$ 7,360,823

\$ 9,089,819

\$16,587,550

\$7,783,581

1,104,474

1,728,996

STATEMENT OF ACTIVITIES

For the Year Ended August 31, 2019 - All Funds

REVENUES FROM OPERATIONS

TOTAL LIABILITIES

TOTAL NET ASSETS

With Donor Restriction

Without Donor Restriction

TOTAL LIABILITIES & NET ASSETS

NET ASSETS

Ticket Sales

Tuition

Management Fees	306,300
Other Income	766,718
TOTAL REVENUE FROM OPERATIONS	\$ 9,961,073
SUPPORT	
Individuals	\$1,119,527
Corporate	375,635
Foundation	180,592
Government	295,180
In-kind	256,142
Special Events	1,034,537
TOTAL REVENUE FROM SUPPORT	\$ 3,261,613

TOTAL REVENUE AND SUPPORT FROM OPERATIONS \$13,222,686

EXPENSES	
Production & Program	\$ 11,200,739
Administrative	947,303
Fundraising	1,014,370
TOTAL UNRESTRICTED OPERATING EXPENSES	
BEFORE DEPRECIATION	\$ 13,162,412

CHANGE IN NET ASSETS FROM UNRESTRICTED	
OPERATING ACTIVITIES BEFORE DEPRECIATION	\$ 60,274
Depreciation Expense	475,980
CHANGE IN NET ASSETS FROM	

Depreciation Expense	475,980
CHANGE IN NET ASSETS FROM	
UNRESTRICTED OPERATING ACTIVITIES	\$ (415,706)
Net Change in Net Assets from Non Operating Activities	93,867
Net Change in Net Assets from Endowment Campaign	579,802
CHANGE IN NET ASSETS	\$ 257,963

Village Theatre gratefully acknowledges the

generosity of the following individuals, corporations, foundations, and government agencies for their generous support of the Annual Fund between September 1, 2018 and August 31, 2019. These generous contributors are an integral part of Village Theatre's success, sustaining and enriching Mainstage productions, Village Originals, and

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Youth Education programs.

\$100,000 and Above

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Anonymous (1) \$5,000 to \$9,999

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\$1,000,000 and Above

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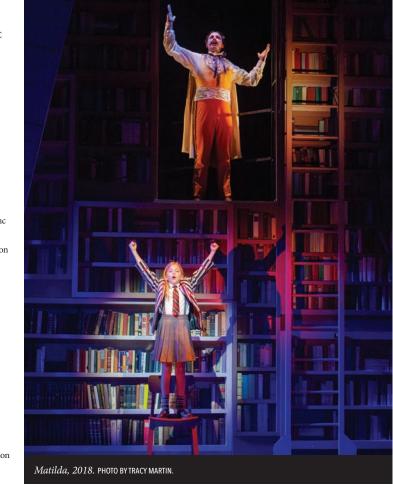
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To be a regionally recognized and nationally influential center of excellence in family theatre:

- To promote a season of top quality productions
- To commission and produce new musicals that achieve national exposure
- To train young people in theatre skills for career opportunities and enriched lives ■ To develop a broad-based appreciation
- for live theatre ■ To promote positive values through art



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Over the past 40 years Village Theatre has grown to become a leader in musical theatre. Thanks to a generous grant from The Murdock Charitable Trust, Village Theatre began the guiet phase of an endowment fund campaign (a charitable investment account that generates a yearly income) to strengthen our creative capacity and nourish our programs. At the end of August 2019 we received over \$45,000 in new gifts and commitments towards reaching our \$14 million endowment goal. Gifts of all sizes have been allocated to our General Endowment while gifts of over \$100,000 qualify for special naming recognition and purpose restrictions based on donor preference (shown below in burgundy). Funds are professionally invested and serve as a perpetual source of income to sustain our programs for generations to come. To ensure proper stewardship of these resources, an Investment Committee made up of board members oversees investment transactions. We've also adopted a company distribution policy which provides that up to 5% of the market value of the fund be paid out yearly to ensure the corpus remains in-tact in perpetuity. It's an honor to recognize our fund holders and all supporters who have started with us on this incredible journey:

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Beth Gilroy, Tailor
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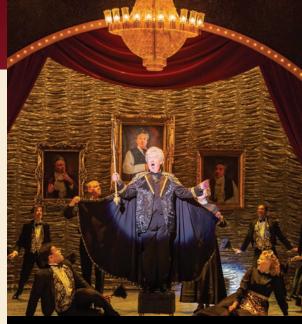
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Angela Linder, Youth Education Administrator, Issaquah & Everett

Ayana Uriu, KIDSTAGE Production & Program Assistant, Everett Bailey Sipila, Education Assistant, Issaquah

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